

# ICF/ID Rate Calculation

Fiscal Year 2016

Min Prop.	\$8.00
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Medicaid Number	Facility Name	Total Days	Medicaid Days	Fair Rental Value	Prop Tax and Insurance	Total Property	Prior Rate	Prior Rate Minus Property	Inflate Non-Property	Non-Property Times Days	Property Times Days	New Rate (Including Property)	Total New Dollars for "Direct Care" Wage Increase
582335748048	BUNGALOW CARE CENTER	8,429	8,064	\$10.08	\$0.42	\$10.50	\$174.79	\$164.29	\$167.52	\$1,350,902	\$84,669	\$178.02	\$25,719.26
582335748065	EAST SIDE CENTER	5,732	5,732	\$9.13	\$0.36	\$9.49	\$174.66	\$165.17	\$168.43	\$965,417	\$54,368	\$177.91	\$18,380.18
582335748003	HIDDEN HOLLOW CARE CNTR	11,819	11,819	\$9.68	\$0.45	\$10.13	\$169.90	\$159.78	\$162.92	\$1,925,597	\$119,705	\$173.05	\$36,660.65
870349688014	HILLCREST CARE CENTER	21,416	21,416	\$9.16	\$2.27	\$11.43	\$171.46	\$160.03	\$163.19	\$3,494,803	\$244,762	\$174.62	\$66,536.10
582335748051	LINDON CARE & TRAINING CTR	23,502	22,887	\$9.51	\$0.41	\$9.92	\$170.00	\$160.08	\$163.23	\$3,735,923	\$227,093	\$173.16	\$71,126.69
870288290009	MEDALLION MANOR INC	16,383	16,383	\$8.98	\$0.28	\$9.26	\$169.81	\$160.55	\$163.71	\$2,682,097	\$151,764	\$172.98	\$51,063.33
870288290003	MEDALLION SUPPORTED LIVING	1,894	1,894	\$12.44	\$2.43	\$14.87	\$174.50	\$159.63	\$162.77	\$308,295	\$28,161	\$177.64	\$5,869.51
870288290001	MEDALLION SUPPORTED LIVING	5,470	5,470	\$11.10	\$1.01	\$12.11	\$177.95	\$165.83	\$169.10	\$924,964	\$66,268	\$181.21	\$17,610.01
870288290002	MEDALLION SUPPORTED PAYSON	5,837	5,837	\$10.91	\$1.21	\$12.12	\$174.87	\$162.75	\$165.95	\$968,666	\$70,761	\$178.08	\$18,442.03
870494718005	MESA VISTA	19,661	19,640	\$10.81	\$1.02	\$11.83	\$173.43	\$161.60	\$164.79	\$3,236,421	\$232,351	\$176.62	\$61,616.87
582335748034	NORTH SIDE CENTER	4,050	4,050	\$9.69	\$0.42	\$10.10	\$174.75	\$164.65	\$167.90	\$679,979	\$40,911	\$178.00	\$12,945.84
582335748017	PROVO CARE CENTER	11,425	11,425	\$10.01	\$0.59	\$10.61	\$174.23	\$163.63	\$166.85	\$1,906,250	\$121,188	\$177.46	\$36,292.31
870326070002	TOPHAMS TINY TOTS	14,663	14,211	\$17.02	\$0.72	\$17.74	\$180.95	\$163.21	\$166.43	\$2,365,089	\$252,101	\$184.17	\$45,027.94
208889387001	TRINITY MISSION WIDE HORIZON	29,625	29,260	\$10.81	\$1.56	\$12.37	\$173.54	\$161.16	\$164.34	\$4,808,478	\$362,077	\$176.71	\$91,546.61
742561471031	WEST JORDAN CARE CENTER	29,110	29,395	\$12.85	\$0.21	\$13.06	\$181.80	\$168.74	\$172.07	\$5,057,905	\$383,860	\$185.13	\$96,295.35
582335748021	WEST SIDE CENTER	5,830	5,830	\$8.97	\$0.33	\$9.30	\$174.72	\$165.41	\$168.67	\$983,360	\$54,244	\$177.98	\$18,721.78
Total / Average		214,846	213,313	\$10.70	\$0.86	\$11.55	\$174.46	\$162.91	\$166.12	\$35,394,146.94	\$2,464,434	\$177.67	\$673,854.45