

ICF/MR Rate Calculation

Fiscal Year 2009

Min Prop. \$8.00

Adj Factor 1.0180

Medicaid Number	Facility Name	Total Days	Medicaid Days	Fair Rental Value	Prop Tax and Insurance	Total Property	Prior Year's Rate	Prior Year Rate Minus Property	Inflate Non-Property	Non-Property Times Days	Property Times Days	New Rate (Including Property)	Dollars for Total New Rate	Rate Percent Increase	Prior Year Rate Times Days	Diff (New - Old)
582335748048	BUNGALOW CARE CENTER	9,133	8,768	\$9.31	\$0.50	\$9.81	\$163.31	\$153.51	\$156.28	\$1,370,235	\$85,974	\$166.08	\$1,456,208.57	1.70%	\$1,431,915.79	\$2.77
582335748065	EAST SIDE CENTER	5,791	5,791	\$9.03	\$0.44	\$9.48	\$163.32	\$153.85	\$156.62	\$906,997	\$54,874	\$166.10	\$961,871.25	1.70%	\$945,791.18	\$2.78
582335748003	HIDDEN HOLLOW CARE CNTR	12,478	12,478	\$9.17	\$0.45	\$9.61	\$158.60	\$148.99	\$151.68	\$1,892,603	\$119,973	\$161.29	\$2,012,575.96	1.70%	\$1,979,022.17	\$2.69
870349688014	HILLCREST CARE CENTER	21,530	21,457	\$9.11	\$2.28	\$11.39	\$158.32	\$146.93	\$149.58	\$3,209,554	\$244,418	\$160.97	\$3,453,972.32	1.68%	\$3,397,070.43	\$2.65
582335748051	LINDON CARE & TRAINING CTR	23,219	23,219	\$9.63	\$0.42	\$10.05	\$158.39	\$148.34	\$151.02	\$3,506,546	\$233,243	\$161.07	\$3,739,788.94	1.69%	\$3,677,621.70	\$2.68
870288290009	MEDALLION MANOR INC	15,911	15,911	\$9.25	\$2.24	\$11.48	\$158.40	\$146.92	\$149.57	\$2,379,845	\$182,699	\$161.05	\$2,562,543.52	1.67%	\$2,520,351.47	\$2.65
870288290001	MEDALLION SUPPORTED LIVING	5,442	5,442	\$12.83	\$0.00	\$12.83	\$163.09	\$150.26	\$152.97	\$832,478	\$69,833	\$165.81	\$902,311.27	1.66%	\$887,552.35	\$2.71
870494718005	MESA VISTA	19,488	19,488	\$9.06	\$0.58	\$9.64	\$161.47	\$151.83	\$154.57	\$3,012,283	\$187,856	\$164.21	\$3,200,139.62	1.70%	\$3,146,735.12	\$2.74
582335748034	NORTH SIDE CENTER	4,337	4,337	\$9.05	\$0.45	\$9.49	\$163.30	\$153.80	\$156.58	\$679,090	\$41,177	\$166.07	\$720,266.74	1.70%	\$708,227.21	\$2.78
582335748017	PROVO CARE CENTER	11,463	11,463	\$9.98	\$0.59	\$10.57	\$163.53	\$152.95	\$155.71	\$1,784,944	\$121,193	\$166.29	\$1,906,136.61	1.69%	\$1,874,491.50	\$2.76
870326070002	TOPHAMS TINY TOTS	10,444	8,732	\$12.89	\$0.48	\$13.37	\$156.84	\$143.47	\$146.06	\$1,275,377	\$116,724	\$159.43	\$1,392,101.51	1.65%	\$1,369,490.46	\$2.59
742561471031	WEST JORDAN CARE CENTER	29,081	28,597	\$11.32	\$1.08	\$12.40	\$167.18	\$154.78	\$157.57	\$4,506,126	\$354,717	\$169.98	\$4,860,842.37	1.67%	\$4,780,953.66	\$2.79
582335748021	WEST SIDE CENTER	5,820	5,820	\$8.99	\$0.41	\$9.39	\$163.29	\$153.89	\$156.67	\$911,822	\$54,678	\$166.07	\$966,500.41	1.70%	\$950,334.79	\$2.78
930947340014	WIDE HORIZONS CARE CENTER	29,770	29,283	\$9.11	\$1.48	\$10.60	\$160.07	\$149.47	\$152.17	\$4,455,926	\$310,311	\$162.76	\$4,766,236.95	1.69%	\$4,687,238.22	\$2.70
Total / Average		203,907	200,786	\$9.91	\$0.81	\$10.72	\$161.36	\$150.64	\$153.36	\$30,723,826.74	\$2,152,953	\$163.86	\$32,901,496.05	1.55%	\$32,356,796.05	\$2.72

6.6% Percent Property is of Prior Year's Rate
 6.5% Percent Property is of Average New Daily Rate

Increase Percent 1.68%
 Target \$32,901,496.05
 Additional Dollars \$544,700.00
 Balance \$0.00