

**Budget Breakdown:**

	<b>FY 08</b>	<b>FY 09</b>
Labor Commission	\$250,000	\$ to be determined
Legislative Appropriation	\$150,000	\$150,000
Workers Compensation Fund of Utah	\$77,000	\$0
U of U, Research Center for Excellence in Public Health Informatics	\$23,000	\$0
Utah Dept of Human Services		\$ to be determined
Total	\$500,000	\$ to be determined

**Expenditures:**

	<b>FY 08</b>	<b>FY 09</b>
Statewide Media Campaign	\$200,000	\$50,000 - \$100,000
Physician Education Program	\$100,000	\$100,000 - \$200,000
Community Education Contract	\$15,000	\$150,000
Research		\$200,000 - \$400,000
Total	\$500,000	\$ to be determined