

ICF/MR Rate Calculation

Fiscal Year 2007

Min Prop. \$8.00

Adj Factor 1.0202

Medicaid Number	Facility Name	Total Days	Medicaid Days	Fair Rental Value	Prop Tax and Insurance	Total Property	Prior Year's Rate	Prior Year Rate Minus Property	Inflate Non-Property	Non-Property Times Days	Property Times Days	New Rate (Including Property)	Dollars for Total New Rate	Rate Percent Increase	Prior Year Rate Times Days	Diff (New - Old)
582335748048	BUNGALOW CARE CENTER	9,459	9,094	\$8.45	\$1.19	\$9.63	\$157.54	\$147.91	\$150.90	\$1,372,315	\$87,598	\$160.54	\$1,459,913.50	1.90%	\$1,432,685.07	\$2.99
582335748065	EAST SIDE CENTER	5,778	5,778	\$8.51	\$1.06	\$9.57	\$157.54	\$147.98	\$150.97	\$872,311	\$55,274	\$160.54	\$927,584.21	1.90%	\$910,276.48	\$3.00
582335748003	HIDDEN HOLLOW CARE CNTR	12,552	12,517	\$8.57	\$1.14	\$9.71	\$153.01	\$143.30	\$146.20	\$1,829,943	\$121,558	\$155.91	\$1,951,501.79	1.90%	\$1,915,193.45	\$2.90
870349688014	HILLCREST CARE CENTER	21,699	21,668	\$8.95	\$2.34	\$11.29	\$152.79	\$141.51	\$144.37	\$3,128,255	\$244,530	\$155.66	\$3,372,785.08	1.87%	\$3,310,716.62	\$2.86
582335748051	LINDON CARE & TRAINING CTR	22,960	22,960	\$8.83	\$1.06	\$9.90	\$152.81	\$142.91	\$145.80	\$3,347,595	\$227,238	\$155.70	\$3,574,832.59	1.89%	\$3,508,412.16	\$2.89
870288290009	MEDALLION MANOR INC	16,172	16,172	\$8.55	\$0.49	\$9.04	\$152.79	\$143.75	\$146.66	\$2,371,847	\$146,145	\$155.70	\$2,517,991.46	1.90%	\$2,470,931.09	\$2.91
870288290001	MEDALLION SUPPORTED LIVING	3,244	3,244	\$15.98	\$1.30	\$17.28	\$157.55	\$140.26	\$143.10	\$464,230	\$56,060	\$160.39	\$520,290.01	1.80%	\$511,079.12	\$2.84
870494718005	MESA VISTA	19,650	19,650	\$8.44	\$1.73	\$10.18	\$155.79	\$145.61	\$148.56	\$2,919,142	\$199,958	\$158.73	\$3,119,099.52	1.89%	\$3,061,180.14	\$2.95
582335748034	NORTH SIDE CENTER	4,260	4,260	\$9.11	\$1.17	\$10.28	\$157.54	\$147.26	\$150.24	\$640,011	\$43,793	\$160.52	\$683,803.77	1.89%	\$671,105.16	\$2.98
582335748017	PROVO CARE CENTER	11,937	11,817	\$9.01	\$1.39	\$10.40	\$157.77	\$147.38	\$150.36	\$1,776,789	\$122,867	\$160.76	\$1,899,655.57	1.89%	\$1,864,401.88	\$2.98
870326070002	TOPHAMS TINY TOTS	14,050	11,718	\$15.28	\$2.97	\$18.25	\$141.35	\$123.10	\$125.59	\$1,471,716	\$213,862	\$143.85	\$1,685,578.48	1.76%	\$1,656,377.80	\$2.49
742561471031	WEST JORDAN CARE CENTER	29,478	29,090	\$10.13	\$2.60	\$12.73	\$161.35	\$148.63	\$151.64	\$4,411,062	\$370,214	\$164.36	\$4,781,276.65	1.86%	\$4,693,755.71	\$3.01
582335748021	WEST SIDE CENTER	5,785	5,785	\$8.50	\$1.10	\$9.60	\$157.52	\$147.92	\$150.92	\$873,058	\$55,518	\$160.51	\$928,575.31	1.90%	\$911,252.76	\$2.99
930947340014	WIDE HORIZONS CARE CENTER	28,546	28,181	\$8.93	\$1.45	\$10.38	\$154.44	\$144.06	\$146.97	\$4,141,853	\$292,624	\$157.36	\$4,434,477.37	1.89%	\$4,352,297.87	\$2.92
Total / Average		205,570	201,934	\$9.80	\$1.50	\$11.30	\$154.98	\$143.68	\$146.59	\$29,620,127.10	\$2,282,172	\$157.76	\$31,857,365.32	1.79%	\$31,269,665.32	\$2.91

7.3% Percent Property is of Total

Increase Percent	1.88%
Target	\$31,857,365.32
Additional Dollars	\$587,700.00
Balance	\$0.00